

Comparison of FY2026 Governor's Budget (House 1) with Change from FY2025 Spending

Line Item	Account Description	FY2025 GAA	FY2026 Governor's Budget (House 1)	Change from FY 2025 GAA
1596-2414	Financial Aid Expansion	\$80,000,000	\$80,000,000	\$0
1596-2417	Higher Education Capital Funding	\$0	\$125,000,000	\$125,000,000
1596-2418	MassReconnect	\$24,000,000	\$24,000,000	\$0
1596-2423	Targeted In-Demand Scholarships	\$10,000,000	\$0	(\$10,000,000)
1596-2425	DHE Endowment Match	\$5,000,000	\$0	(\$5,000,000)
1596-2426	UMass Endowment Match	\$10,000,000	\$0	(\$10,000,000)
1596-2432	Free Community College Implementation Supports	\$0	\$0	\$0
1596-2433	Nursing Programs Free Community College	\$0	\$0	\$0
1596-2439	State University SUCCESS Fund	\$14,000,000	\$14,000,000	\$0
1596-2501	Tuition-Free Community College Program	\$93,500,000	\$94,000,000	\$500,000
1596-2502	Higher Education Persistence and Basic Needs Program	\$2,500,000	\$0	(\$2,500,000)
7066-0000	Department of Higher Education	\$6,733,511	\$3,050,964	(\$3,682,547)
7066-0009	New England Board of Higher Education	\$378,525	\$374,740	(\$3,785)
7066-0015	Workforce Development Grants to Community Colleges	\$1,360,000	\$1,344,842	(\$15,158)
7066-0016	Foster Care Financial Aid	\$1,485,000	\$1,470,150	(\$14,850)
7066-0019	Dual Enrollment Grant and Subsidies	\$13,100,000	\$13,100,000	\$0
7066-0021	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,221,962	(\$72,949)
7066-0025	Performance Management Set Aside	\$2,552,156	\$2,552,156	\$0
7066-0036	STEM Starter Academy	\$3,605,158	\$2,045,282	(\$1,559,876)
7066-0040	Adult College Transition Services	\$500,000	\$0	(\$500,000)
7066-1123	State University & Community College Mental Health Supports	\$4,228,000	\$4,185,720	(\$42,280)
7066-1400	State University Incentive Grants	\$7,311,484	\$0	(\$7,311,484)
7066-9600	Inclusive Concurrent Enrollment	\$5,000,000	\$4,924,595	(\$75,405)
7066-9805	Teacher Diversity Initiative*	\$2,500,000	\$2,475,000	(\$25,000)
7070-0065	Massachusetts State Scholarship Program	\$173,438,311	\$175,188,311	\$1,750,000
7077-0023	Tufts School of Veterinary Medicine Program	\$6,500,000	\$5,500,000	(\$1,000,000)
7100-0200	University of Massachusetts	\$764,695,874	\$854,138,051	\$89,442,177
7100-0700	Office of Dispute Resolution	\$3,013,465	\$2,813,465	(\$200,000)
7100-0701	Center for Portuguese Studies and Culture	\$250,000	\$250,000	\$0
7100-0702	Institute of Asian American Studies	\$300,000	\$300,000	\$0
7100-4000	Massachusetts Community Colleges	\$3,766,551	\$0	(\$3,766,551)
7100-4002	Community College SUCCESS Fund	\$14,746,079	\$14,670,152	(\$75,927)
7100-4003	Hunger-Free Campus Pilot Program	\$500,000	\$0	(\$500,000)
7109-0100	Bridgewater State University	\$68,417,701	\$73,640,807	\$5,223,106
7110-0100	Fitchburg State University	\$41,993,969	\$45,487,590	\$3,493,621
7112-0100	Framingham State University	\$41,290,595	\$44,573,333	\$3,282,738
7113-0100	MA College of Liberal Arts	\$23,114,994	\$24,663,380	\$1,548,386
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	\$50,000	\$50,000	\$0
7114-0100	Salem State University	\$63,026,026	\$67,866,534	\$4,840,508

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7114-0110	Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University	\$200,000	\$200,001	\$1
7115-0100	Westfield State University	\$39,637,534	\$42,750,329	\$3,112,795
7116-0100	Worcester State University	\$38,924,136	\$42,276,179	\$3,352,043
7117-0100	Massachusetts College of Art and Design	\$25,862,609	\$27,956,353	\$2,093,744
7118-0100	Massachusetts Maritime Academy	\$24,311,925	\$26,239,769	\$1,927,844
7502-0100	Berkshire Community College	\$14,840,522	\$15,771,578	\$931,056
7503-0100	Bristol Community College	\$30,676,080	\$32,581,318	\$1,905,238
7504-0100	Cape Cod Community College	\$16,625,186	\$17,830,017	\$1,204,831
7505-0100	Greenfield Community College	\$14,487,538	\$15,395,250	\$907,712
7506-0100	Holyoke Community College	\$27,207,638	\$28,942,011	\$1,734,373
7507-0100	Massachusetts Bay Community College	\$21,924,616	\$23,170,314	\$1,245,698
7508-0100	Massasoit Community College	\$28,946,844	\$30,742,799	\$1,795,955
7509-0100	Mount Wachusett Community College	\$20,184,867	\$21,709,857	\$1,524,990
7509-0101	Brewer Center for Civic Learning and Community Engagement	\$150,000	\$150,000	\$0
7510-0100	Northern Essex Community College	\$26,659,658	\$28,360,527	\$1,700,869
7511-0100	North Shore Community College	\$29,306,678	\$31,278,941	\$1,972,263
7512-0100	Quinsigamond Community College	\$29,634,754	\$31,839,679	\$2,204,925
7514-0100	Springfield Technical Community College	\$33,281,659	\$35,167,278	\$1,885,619
7515-0100	Roxbury Community College	\$15,017,293	\$15,284,518	\$267,225
7515-0120	Reggie Lewis Track and Athletic Center	\$1,128,694	\$2,028,694	\$900,000
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	\$2,500,000	\$2,500,000	\$0
7516-0100	Middlesex Community College	\$31,969,817	\$33,864,336	\$1,894,519
7518-0100	Bunker Hill Community College	\$37,150,150	\$39,685,932	\$2,535,782
7518-0120	PACE Initiative	\$300,000	\$0	(\$300,000)
7520-0424	Health and Welfare Reserve for Higher Education Personnel	\$6,529,017	\$7,131,153	\$602,136
	TOTAL	\$2,017,609,525	\$2,241,743,867	\$224,134,342
*In FY2025 GAA budget. The Teacher Diversity Initiative was included in the K-12 budget under the line item 7061-9805.				